



Church of the Nazarene Funding the Mission - Global Report

Fiscal Year 2012, September 30, 2012 - Final

	Current YTD	Prior YTD	Variance YTD	% Var YTD	Prior Fiscal Yr Actual Annual	YTD WEF Forecast	YTD \$ Variance	YTD % Variance
World Evangelism Fund	38,211,339	38,464,179	(252,839)	-0.66%	38,464,179	37,154,000	1,057,339	2.85%
Mission Specials	24,322,809	24,825,716	(502,907)	-2.03%	24,825,716			
Sub-Total	62,534,148	63,289,895	(755,747)	-1.19%	63,289,895			
Mission Special Detail						Annual WEF Forecast	% of Annual Forecast	
Alabaster	2,613,969	2,732,620	(118,651)	-4.34%	2,732,620	37,154,000	102.85%	
Compassionate Ministries - USA/Canada	600,222	1,021,519	(421,297)	-41.24%	1,021,519			
Compassionate Ministries - Global Mission	4,336,479	3,656,181	680,299	18.61%	3,656,181			
Child Sponsorship	3,330,752	3,352,233	(21,482)	-0.64%	3,352,233			
Deputation	2,055,350	2,118,184	(62,834)	-2.97%	2,118,184			
Jesus Film	3,201,098	3,265,749	(64,651)	-1.98%	3,265,749			
LINKS	249,497	245,094	4,403	1.80%	245,094			
Mission Corps	1,115,570	874,623	240,947	27.55%	874,623			
Missionary Christmas Fund	50,819	64,588	(13,770)	-21.32%	64,588			
Missionary Health Care - Offerings	166,297	120,889	45,407	37.56%	120,889			
Missionary Health Care - Memorial Roll	216,158	205,832	10,326	5.02%	205,832			
Missionary Health Care -Service Awards	98,289	101,105	(2,816)	-2.79%	101,105			
Work and Witness	1,835,238	1,635,822	199,416	12.19%	1,635,822			
World Mission Broadcast	417,616	428,946	(11,330)	-2.64%	428,946			
Vacation Bible School	215,956	294,592	(78,637)	-26.69%	294,592			
Other (i.e. Field,Partnerships, etc.)	3,819,499	4,707,737	(888,238)	-18.87%	4,707,737			

Together...Fulfilling the Mission
"To Make Christlike Disciples in the Nations"

Thank You for Generations of Giving