



## Church of the Nazarene Funding the Mission - Global Receipts

Fiscal Year 2017, January 31, 2017 (4 Months)

	Current YTD	Prior YTD	Variance YTD	% Var YTD	Prior Fiscal Yr Actual Annual
<b>World Evangelism Fund</b>	11,961,419	11,919,817	41,602	0.35%	38,155,347
<b>Mission Specials</b>	10,108,074	9,450,018	658,056	6.96%	26,358,390
<b><i>Total Funding the Mission Receipts</i></b>	<b>22,069,493</b>	<b>21,369,835</b>	<b>699,658</b>	<b>3.27%</b>	<b>64,513,737</b>
<b>Mission Special Detail</b>					
<b>Alabaster</b>	1,001,475	976,343	25,132	2.57%	2,462,127
<b>Compassionate Ministries - USA/Canada</b>	218,383	222,936	(4,553)	-2.04%	650,906
<b>Compassionate Ministries - Global Mission</b>	1,593,652	1,847,664	(254,012)	-13.75%	4,404,858
<b>Child Sponsorship</b>	1,297,337	1,111,336	186,001	16.74%	3,622,394
<b>Deputation</b>	1,080,047	932,286	147,760	15.85%	3,197,644
<b>Global Mission Partnerships</b>	386,245	365,466	20,779	5.69%	905,448
<b>Jesus Film</b>	2,613,854	1,620,968	992,886	61.25%	3,711,850
<b>LINKS</b>	115,190	103,299	11,891	11.51%	241,420
<b>Mission Corps</b>	98,881	203,231	(104,350)	-51.35%	490,837
<b>Missionary Christmas Fund</b>	21,486	21,924	(438)	-2.00%	48,433
<b>Missionary Health Care - Offerings</b>	20,192	20,433	(241)	-1.18%	114,889
<b>Missionary Health Care - Memorial Roll</b>	41,522	25,660	15,862	61.82%	227,887
<b>Missionary Health Care -Service Awards</b>	21,689	17,600	4,089	23.23%	100,074
<b>Work and Witness</b>	625,912	604,651	21,261	3.52%	2,140,535
<b>World Mission Broadcast</b>	78,330	89,180	(10,850)	-12.17%	397,637
<b>Vacation Bible School</b>	21,453	27,320	(5,868)	-21.48%	172,315
<b>Other (i.e. Field Specials, etc.)</b>	872,429	1,259,722	(387,293)	-30.74%	3,469,136
<b>Sub-total - Mission Specials</b>	10,108,074	9,450,018	658,056	6.96%	26,358,390



*"To Make Christlike Disciples in the Nations"*

*Thank You for Generations of Giving*