



## Church of the Nazarene Funding the Mission - Global Report

Fiscal Year 2016, March 31, 2016 (6 Months)

|   | Current YTD       | Prior YTD         | Variance YTD     | % Var YTD     | Prior Fiscal Yr Actual Annual |
|---|-------------------|-------------------|------------------|---------------|-------------------------------|
| <b>World Evangelism Fund</b>              | 19,375,717        | 19,615,233        | (239,516)        | -1.22%        | 38,705,012                    |
| <b>Mission Specials</b>                   | 14,260,048        | 14,305,974        | (45,926)         | -0.32%        | 27,651,430                    |
| <b>Sub-Total</b>                          | <b>33,635,765</b> | <b>33,921,206</b> | <b>(285,441)</b> | <b>-0.84%</b> | <b>66,356,442</b>             |
| <b>Mission Special Detail</b>             |                   |                   |                  |               |                               |
| Alabaster                                 | 1,725,814         | 1,756,570         | (30,757)         | -1.75%        | 2,548,661                     |
| Compassionate Ministries - USA/Canada     | 304,256           | 305,372           | (1,116)          | -0.37%        | 512,549                       |
| Compassionate Ministries - Global Mission | 2,549,617         | 1,976,474         | 573,144          | 29.00%        | 5,159,487                     |
| Child Sponsorship                         | 1,782,874         | 1,845,373         | (62,499)         | -3.39%        | 3,512,709                     |
| Deputation                                | 1,443,120         | 1,090,713         | 352,406          | 32.31%        | 2,678,910                     |
| Global Mission Partnerships               | 481,518           | 680,602           | (199,084)        | -29.25%       | 1,280,474                     |
| Jesus Film                                | 2,063,590         | 2,540,051         | (476,461)        | -18.76%       | 4,116,067                     |
| LINKS                                     | 130,447           | 137,536           | (7,089)          | -5.15%        | 245,362                       |
| Mission Corps                             | 292,244           | 797,933           | (505,688)        | -63.37%       | 1,393,485                     |
| Missionary Christmas Fund                 | 27,327            | 24,805            | 2,522            | 10.17%        | 42,263                        |
| Missionary Health Care - Offerings        | 47,068            | 42,203            | 4,865            | 11.53%        | 107,558                       |
| Missionary Health Care - Memorial Roll    | 75,361            | 74,015            | 1,346            | 1.82%         | 206,229                       |
| Missionary Health Care -Service Awards    | 41,873            | 38,089            | 3,785            | 9.94%         | 85,029                        |
| Work and Witness                          | 1,105,917         | 1,209,706         | (103,789)        | -8.58%        | 2,021,917                     |
| World Mission Broadcast                   | 132,406           | 373,394           | (240,988)        | -64.54%       | 665,118                       |
| Vacation Bible School                     | 39,707            | 40,668            | (961)            | -2.36%        | 202,647                       |
| Other (i.e. Field Specials, etc.)         | 2,016,910         | 1,372,470         | 644,440          | 46.95%        | 2,872,965                     |

Together...Fulfilling the Mission  
"To Make Christlike Disciples in the Nations"

*Thank You for Generations of Giving*