



## Church of the Nazarene Funding the Mission - Global Receipts

Fiscal Year 2017, April 30, 2017 (7 Months)

	Current YTD	Prior YTD	Variance YTD	% Var YTD	Prior Fiscal Yr Actual Annual
<b>World Evangelism Fund</b>	22,108,923	23,258,513	(1,149,590)	-4.94%	38,155,347
<b>Mission Specials</b>	16,633,631	16,350,926	282,705	1.73%	26,358,390
<b>Total Funding the Mission Receipts</b>	<b>38,742,554</b>	<b>39,609,439</b>	<b>(866,885)</b>	<b>-2.19%</b>	<b>64,513,737</b>
<b>Mission Special Detail</b>					
<b>Alabaster</b>	2,081,351	2,071,964	9,387	0.45%	2,462,127
<b>Compassionate Ministries - USA/Canada</b>	339,243	347,267	(8,024)	-2.31%	650,906
<b>Compassionate Ministries - Global Mission</b>	2,448,970	2,829,100	(380,129)	-13.44%	4,404,858
<b>Child Sponsorship</b>	2,289,122	2,080,065	209,057	10.05%	3,622,394
<b>Deputation</b>	1,789,175	1,613,333	175,841	10.90%	3,197,644
<b>Global Mission Partnerships</b>	541,583	544,516	(2,933)	-0.54%	905,448
<b>Jesus Film</b>	3,645,467	2,274,478	1,370,989	60.28%	3,711,850
<b>LINKS</b>	154,690	146,567	8,123	5.54%	241,420
<b>Mission Corps</b>	151,012	315,894	(164,883)	-52.20%	490,837
<b>Missionary Christmas Fund</b>	30,642	30,567	76	0.25%	48,433
<b>Missionary Health Care - Offerings</b>	44,547	54,541	(9,995)	-18.33%	114,889
<b>Missionary Health Care - Memorial Roll</b>	146,625	121,143	25,483	21.04%	227,887
<b>Missionary Health Care -Service Awards</b>	59,888	56,311	3,576	6.35%	100,074
<b>Work and Witness</b>	1,063,054	1,334,029	(270,975)	-20.31%	2,140,535
<b>World Mission Broadcast</b>	133,843	154,479	(20,636)	-13.36%	397,637
<b>Vacation Bible School</b>	34,172	43,658	(9,486)	-21.73%	172,315
<b>Other (i.e. Field Specials, etc.)</b>	1,680,248	2,333,015	(652,767)	-27.98%	3,469,136
<b>Sub-total - Mission Specials</b>	16,633,631	16,350,926	282,705	1.73%	26,358,390



*"To Make Christlike Disciples in the Nations"*

*Thank You for Generations of Giving*