



Church of the Nazarene Funding the Mission - Global Report

Fiscal Year 2016, June 30, 2016 (9 Months)

	Current YTD	Prior YTD	Variance YTD	% Var YTD	Prior Fiscal Yr Actual Annual
World Evangelism Fund	29,719,368	30,412,034	(692,665)	-2.28%	38,705,012
Mission Specials	20,959,654	21,814,409	(854,755)	-3.92%	27,651,430
Sub-Total	50,679,022	52,226,443	(1,547,421)	-2.96%	66,356,442
Mission Special Detail					
Alabaster	2,289,287	2,322,283	(32,996)	-1.42%	2,548,661
Compassionate Ministries - USA/Canada	417,717	413,891	3,825	0.92%	512,549
Compassionate Ministries - Global Mission	3,714,594	4,015,764	(301,170)	-7.50%	5,159,487
Child Sponsorship	2,729,222	2,656,685	72,538	2.73%	3,512,709
Deputation	2,167,754	1,839,936	327,818	17.82%	2,678,910
Global Mission Partnerships	780,341	961,276	(180,936)	-18.82%	1,280,474
Jesus Film	2,910,196	3,327,782	(417,586)	-12.55%	4,116,067
LINKS	173,628	174,392	(765)	-0.44%	245,362
Mission Corps	411,516	1,123,455	(711,939)	-63.37%	1,393,485
Missionary Christmas Fund	35,947	30,091	5,856	19.46%	42,263
Missionary Health Care - Offerings	89,779	77,825	11,954	15.36%	107,558
Missionary Health Care - Memorial Roll	202,293	182,599	19,694	10.79%	206,229
Missionary Health Care -Service Awards	79,817	70,009	9,808	14.01%	85,029
Work and Witness	1,809,992	1,799,144	10,848	0.60%	2,021,917
World Mission Broadcast	222,186	459,681	(237,494)	-51.67%	665,118
Vacation Bible School	58,863	65,939	(7,076)	-10.73%	202,647
Other (i.e. Field Specials, etc.)	2,866,523	2,293,658	572,865	24.98%	2,872,965

Together...Fulfilling the Mission
"To Make Christlike Disciples in the Nations"

Thank You for Generations of Giving