



Church of the Nazarene Funding the Mission - Global Receipts

Fiscal Year 2017, June 30 (9 Months)

	Current YTD	Prior YTD	Variance YTD	% Var YTD	Prior Fiscal Yr Actual Annual
World Evangelism Fund	29,331,735	29,719,368	(387,633)	-1.30%	38,155,347
Mission Specials	21,684,962	20,959,654	725,308	3.46%	26,358,390
<i>Total Funding the Mission Receipts</i>	51,016,697	50,679,022	337,675	0.67%	64,513,737
Mission Special Detail					
Alabaster	2,280,025	2,289,287	(9,261)	-0.40%	2,462,127
Compassionate Ministries - USA/Canada	412,758	417,717	(4,959)	-1.19%	650,906
Compassionate Ministries - Global Mission	3,060,654	3,714,594	(653,939)	-17.60%	4,404,858
Child Sponsorship	2,903,404	2,729,222	174,182	6.38%	3,622,394
Deputation	2,548,951	2,167,754	381,196	17.58%	3,197,644
Global Mission Partnerships	660,891	780,341	(119,450)	-15.31%	905,448
Jesus Film	4,196,916	2,910,196	1,286,720	44.21%	3,711,850
LINKS	191,207	173,628	17,579	10.12%	241,420
Mission Corps	205,065	411,516	(206,451)	-50.17%	490,837
Missionary Christmas Fund	36,811	35,947	864	2.40%	48,433
Missionary Health Care - Offerings	76,204	89,779	(13,575)	-15.12%	114,889
Missionary Health Care - Memorial Roll	234,192	202,293	31,899	15.77%	227,887
Missionary Health Care -Service Awards	85,112	79,817	5,295	6.63%	100,074
Work and Witness	1,364,392	1,819,858	(455,465)	-25.03%	2,140,535
World Mission Broadcast	201,046	222,186	(21,140)	-9.51%	397,637
Vacation Bible School	50,338	58,863	(8,526)	-14.48%	172,315
Other (i.e. Field Specials, etc.)	3,176,995	2,856,657	320,338	11.21%	3,469,136
Sub-total - Mission Specials	21,684,962	20,959,654	725,308	3.46%	26,358,390



"To Make Christlike Disciples in the Nations"

Thank You for Generations of Giving