



Church of the Nazarene Funding the Mission - Global Receipts

Fiscal Year 2017, July 31, 2017 (10 Months)

	Current YTD	Prior YTD	Variance YTD	% Var YTD	Prior Fiscal Yr Actual Annual
World Evangelism Fund	31,773,719	32,318,335	(544,615)	-1.69%	38,155,347
Mission Specials	24,805,516	22,764,398	2,041,118	8.97%	26,358,390
<i>Total Funding the Mission Receipts</i>	56,579,235	55,082,733	1,496,502	2.72%	64,513,737
Mission Special Detail					
Alabaster	2,329,241	2,336,106	(6,866)	-0.29%	2,462,127
Compassionate Ministries - USA/Canada	437,398	497,248	(59,850)	-12.04%	650,906
Compassionate Ministries - Global Mission	3,293,466	3,892,556	(599,090)	-15.39%	4,404,858
Child Sponsorship	3,212,729	3,014,531	198,198	6.57%	3,622,394
Deputation	2,940,776	2,493,541	447,234	17.94%	3,197,644
Global Mission Partnerships	726,178	799,007	(72,828)	-9.11%	905,448
Jesus Film	4,528,169	3,248,556	1,279,613	39.39%	3,711,850
LINKS	203,419	187,003	16,415	8.78%	241,420
Mission Corps	220,904	435,370	(214,466)	-49.26%	490,837
Missionary Christmas Fund	38,538	37,965	573	1.51%	48,433
Missionary Health Care - Offerings	84,296	98,292	(13,996)	-14.24%	114,889
Missionary Health Care - Memorial Roll	241,289	210,543	30,746	14.60%	227,887
Missionary Health Care -Service Awards	90,208	84,480	5,728	6.78%	100,074
Work and Witness	1,451,802	1,955,181	(503,379)	-25.75%	2,140,535
World Mission Broadcast	273,059	304,480	(31,421)	-10.32%	397,637
Vacation Bible School	70,311	88,977	(18,666)	-20.98%	172,315
Other (i.e. Field Specials, etc.)	4,663,732	3,080,558	1,583,174	51.39%	3,469,136
Sub-total - Mission Specials	24,805,516	22,764,398	2,041,118	8.97%	26,358,390



"To Make Christlike Disciples in the Nations"

Thank You for Generations of Giving