



Church of the Nazarene Funding the Mission - Global Receipts

Fiscal Year 2018, November 30, 2017 (2 Months)

| | Current YTD | Prior YTD | Variance YTD | % Var YTD | Prior Fiscal Yr Actual Annual |
|--|-------------------|------------------|------------------|---------------|-------------------------------|
| World Evangelism Fund | 5,373,811 | 5,056,296 | 317,515 | 6.28% | 37,444,499 |
| Mission Specials | 5,289,288 | 4,328,125 | 961,163 | 22.21% | 30,865,960 |
| <i>Total Funding the Mission Receipts</i> | 10,663,099 | 9,384,421 | 1,278,678 | 13.63% | 68,310,459 |
| <u>Mission Special Detail</u> | | | | | |
| Alabaster | 738,913 | 758,983 | (20,071) | -2.64% | 2,468,076 |
| Compassionate Ministries - USA/Canada | 312,586 | 79,063 | 233,523 | 295.36% | 1,264,479 |
| Compassionate Ministries - Global Mission | 1,579,340 | 737,833 | 841,507 | 114.05% | 4,192,958 |
| Child Sponsorship | 670,749 | 615,290 | 55,459 | 9.01% | 3,829,171 |
| Deputation | 597,759 | 509,615 | 88,143 | 17.30% | 3,706,802 |
| Global Mission Partnerships | 136,380 | 168,495 | (32,115) | -19.06% | 917,849 |
| Jesus Film | 365,132 | 630,070 | (264,938) | -42.05% | 5,470,053 |
| LINKS | 53,987 | 68,394 | (14,407) | -21.06% | 253,347 |
| Mission Corps | 39,018 | 32,810 | 6,207 | 18.92% | 286,550 |
| Missionary Christmas Fund | 9,225 | 9,900 | (675) | -6.82% | 46,968 |
| Missionary Health Care - Offerings | 8,660 | 7,241 | 1,419 | 19.59% | 102,625 |
| Missionary Health Care - Memorial Roll | 21,445 | 19,471 | 1,974 | 10.14% | 264,060 |
| Missionary Health Care -Service Awards | 12,650 | 13,153 | (503) | -3.82% | 106,084 |
| Work and Witness | 304,719 | 208,620 | 96,098 | 46.06% | 1,661,326 |
| World Mission Broadcast | 48,132 | 34,600 | 13,532 | 39.11% | 367,327 |
| Vacation Bible School | 14,461 | 14,392 | 69 | 0.48% | 151,511 |
| Other (i.e. Field Specials, etc.) | 376,132 | 420,193 | (44,061) | -10.49% | 5,776,776 |
| Sub-total - Mission Specials | 5,289,288 | 4,328,125 | 961,163 | 22.21% | 30,865,960 |



“To Make Christlike Disciples in the Nations”

Thank You for Generations of Giving