



## Church of the Nazarene Funding the Mission - Global Receipts

Fiscal Year 2017, December 31, 2016 (3 Months)

	Current YTD	Prior YTD	Variance YTD	% Var YTD	Prior Fiscal Yr Actual Annual
<b>World Evangelism Fund</b>	8,236,087	8,748,551	(512,465)	-5.86%	38,155,347
<b>Mission Specials</b>	8,295,038	7,474,563	820,475	10.98%	26,358,390
<b><i>Total Funding the Mission Receipts</i></b>	<b>16,531,125</b>	<b>16,223,114</b>	<b>308,011</b>	<b>1.90%</b>	<b>64,513,737</b>
<b>Mission Special Detail</b>					
<b>Alabaster</b>	894,482	905,492	(11,010)	-1.22%	2,462,127
<b>Compassionate Ministries - USA/Canada</b>	162,527	154,636	7,891	5.10%	650,906
<b>Compassionate Ministries - Global Mission</b>	1,223,249	1,411,796	(188,546)	-13.36%	4,404,858
<b>Child Sponsorship</b>	939,605	812,980	126,625	15.58%	3,622,394
<b>Deputation</b>	813,920	740,715	73,206	9.88%	3,197,644
<b>Global Mission Partnerships</b>	365,385	247,918	117,467	47.38%	905,448
<b>Jesus Film</b>	2,478,505	1,475,539	1,002,966	67.97%	3,711,850
<b>LINKS</b>	99,792	94,060	5,732	6.09%	241,420
<b>Mission Corps</b>	76,640	173,916	(97,276)	-55.93%	490,837
<b>Missionary Christmas Fund</b>	18,021	15,858	2,163	13.64%	48,433
<b>Missionary Health Care - Offerings</b>	13,654	14,363	(709)	-4.94%	114,889
<b>Missionary Health Care - Memorial Roll</b>	26,652	17,138	9,514	55.52%	227,887
<b>Missionary Health Care -Service Awards</b>	15,653	13,766	1,887	13.71%	100,074
<b>Work and Witness</b>	443,719	498,227	(54,508)	-10.94%	2,140,535
<b>World Mission Broadcast</b>	63,898	68,539	(4,640)	-6.77%	397,637
<b>Vacation Bible School</b>	17,627	23,789	(6,162)	-25.90%	172,315
<b>Other (i.e. Field Specials, etc.)</b>	641,709	805,832	(164,123)	-20.37%	3,469,136
<b>Sub-total - Mission Specials</b>	<b>8,295,038</b>	<b>7,474,563</b>	<b>820,475</b>	<b>10.98%</b>	<b>26,358,390</b>



*"To Make Christlike Disciples in the Nations"*

*Thank You for Generations of Giving*